

# Overview - Public Entities Quarterly Reporting

Approved receipts

96.3

49.1%

Approved spending

90.0

40.5%

Surplus/(deficit)

6.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

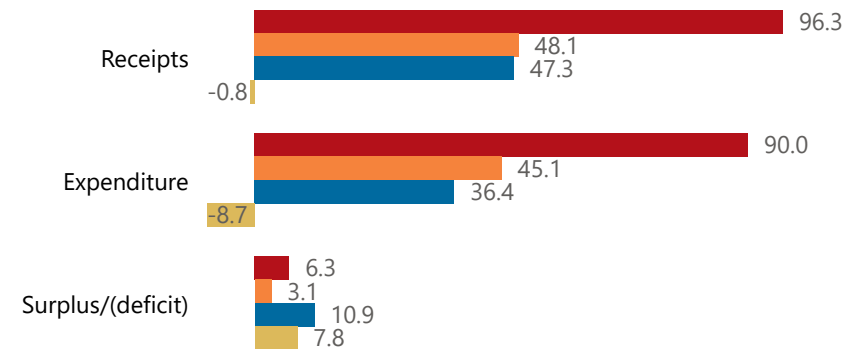


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

## Department

Higher Education and Training

## Entity

Council on Higher Education

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

7.8

50.7%

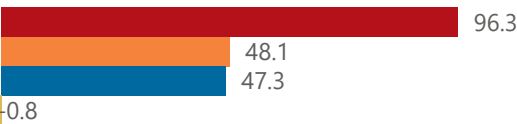
Approved transfers

88.5

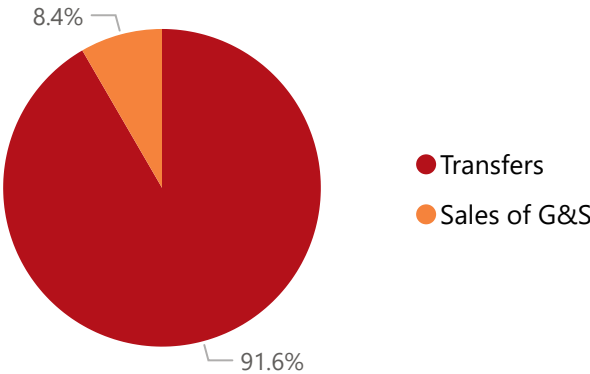
49.0%

## Actual vs Forecast

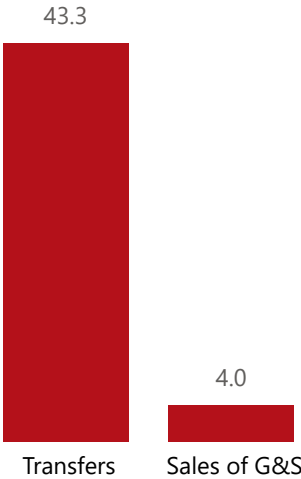
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

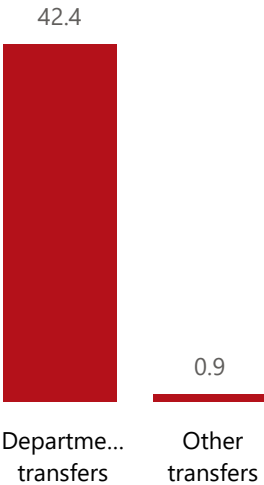
## Department

Higher Education and Training

## Entity

Council on Higher Education

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	88.5	43.3	91.6%
Sales of G&S	7.8	4.0	8.4%
Total	96.3	47.3	100.0%

## Top 10 Entities

Council on Higher Education

47.3



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

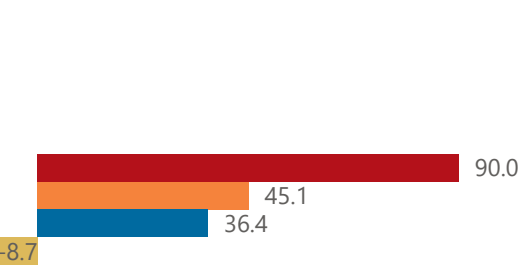
- R billion
- R million
- R thousand

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
46.544.0%	43.436.6%	192.649.1%

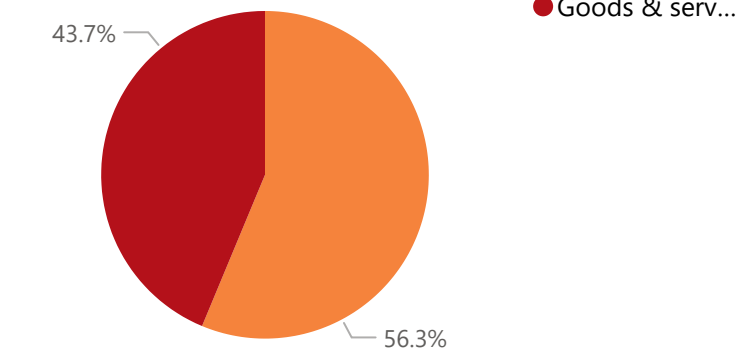
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

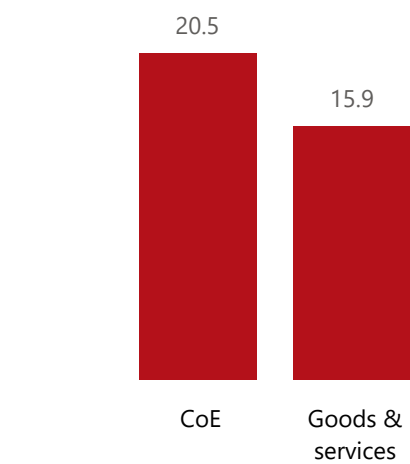


Composition of spending

● CoE ● Goods & serv...



Top 5 Goods & services



Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ CoE	46.5	20.5	56.3%
⊕ Goods & services	43.4	15.9	43.7%
Total	90.0	36.4	100.0%

Top 10 Entities



☐ R billion  
☒ R million  
☐ R thousand

Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Council on Higher Education